

Jamestown School Department
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 10,790,768
Total District Enrollment*:	713
Total District Per Pupil:	\$ 15,134
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 7,816,297
In-District Enrollment:	470
In-District Per Pupil:	\$ 16,630
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 7,211,692
In-District Enrollment:	470
Adj. District Per Pupil:	\$ 15,344
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 10,790,768	\$ 3,518,516	\$ 2,969,244	\$ 0	\$ 0	\$ 0	\$ 4,303,008
% of Total Expenditures:	100.00%	32.61%	27.52%	0.00%	0.00%	0.00%	39.88%
Enrollment:	713	254	216	0	0	0	243
% of Total Enrollment:	100.00%	35.62%	30.29%				34.08%
Instruction							
Expenditures:	\$ 4,620,422	2,452,510	2,167,912	0	0	0	0
% of Total Expenditures:	42.82%	22.73%	20.09%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,061,990	569,693	346,360	0	0	0	145,936
% of Total Expenditures:	9.84%	5.28%	3.21%	0.00%	0.00%	0.00%	1.35%
Operations							
Expenditures:	\$ 958,073	322,414	269,139	0	0	0	366,520
% of Total Expenditures:	8.88%	2.99%	2.49%	0.00%	0.00%	0.00%	3.40%
Other Commitments							
Expenditures:	\$ 3,579,077	0	0	0	0	0	3,579,077
% of Total Expenditures:	33.17%	0.00%	0.00%	0.00%	0.00%	0.00%	33.17%
Leadership							
Expenditures:	\$ 571,207	173,898	185,833	0	0	0	211,475
% of Total Expenditures:	5.29%	1.61%	1.72%	0.00%	0.00%	0.00%	1.96%